



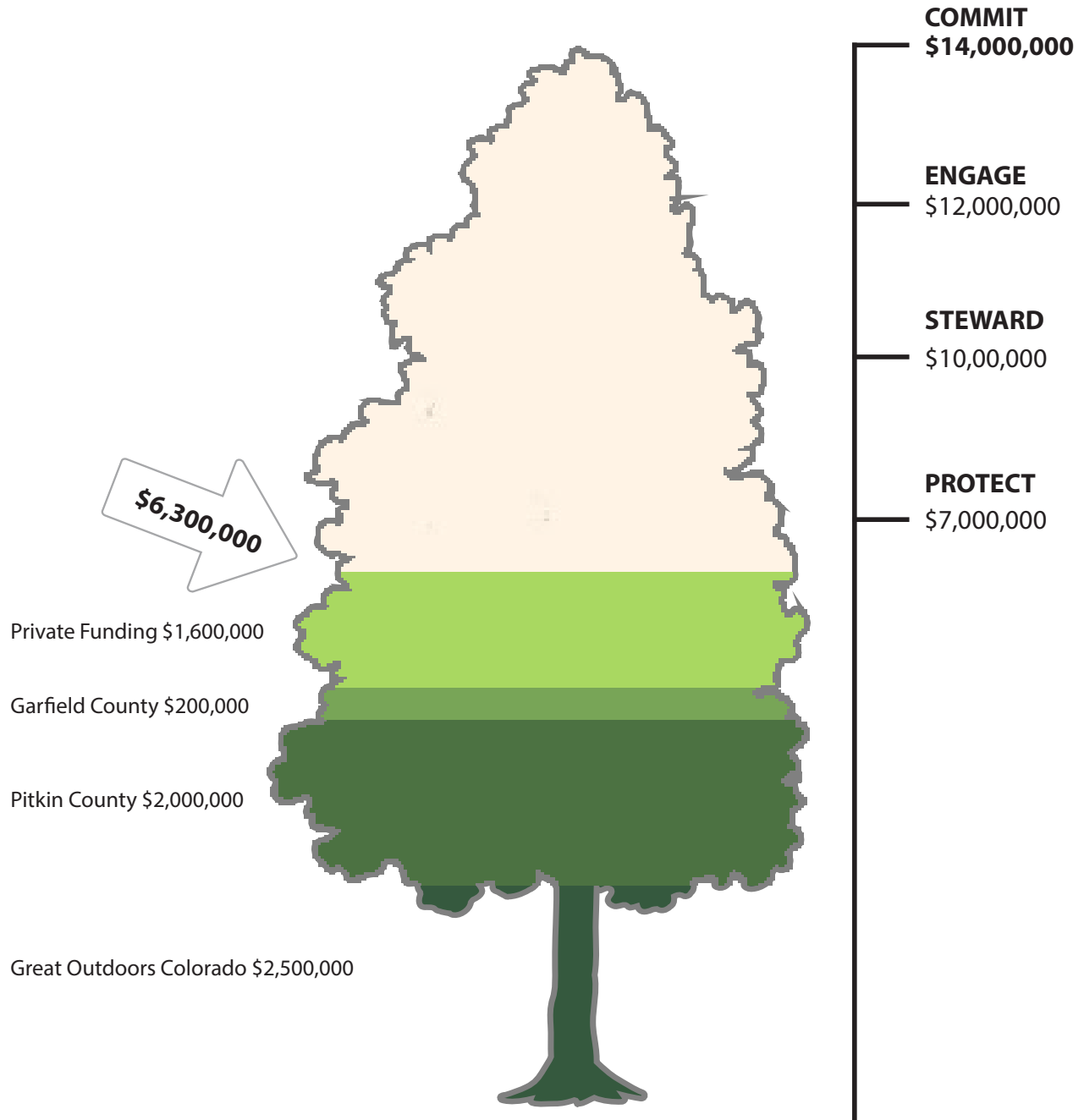
## THIS IS YOUR OPPORTUNITY TO INVEST IN THE FUTURE YOU WANT TO SEE

By conserving Coffman Ranch, you can inspire your community to connect to nature and to one another, empower the next generation of land stewards, protect our history and future of agriculture, give wildlife space to roam, graze, and live, and protect you water, scenic vistas, and way of life.

### COFFMAN RANCH CAPITAL CAMPAIGN GOALS

<b>PROTECT</b>	<b>\$7,000,000</b>
Land and water rights purchase	\$6,550,000
Natural resource inventories, management plan, due diligence, & legal fees	\$180,000
Staff support and fundraising	\$270,000
<b>STEWARD</b>	<b>\$3,000,000</b>
Land use planning and design	\$100,000
Deferred Maintenance: Ranch cleanup, repair, & capital improvements	\$775,000
Riparian/wetland restoration & regenerative agriculture transition	\$440,000
Public trail construction, driveway & parking, interpretive signs, etc.	\$285,000
Land Management Fund: annual management, maintenance, & restoration projects	\$1,400,000
<b>ENGAGE</b>	<b>\$2,000,000</b>
Programs & partnership support for regenerative ag., restoration, & outdoor learning	\$1,000,000
Covered classroom, event space, & public restrooms	\$750,000
Outdoor classroom, enhanced learning spaces, & wildlife viewing	\$250,000
<b>COMMIT</b>	<b>\$2,000,000</b>
Conservation learning & field study center	\$350,000
AVLT office space (2,500 sq ft @ \$350/ft) & equipment	\$890,000
Housing for staff or farmers (2 additional joined units)	\$650,000
Planning, design, achitecture & contingencies	\$110,000
<b>TOTAL</b>	<b>\$14,000,000</b>

# GROW WITH US



Contact Jeff Davlyn at [jeff@avlt.org](mailto:jeff@avlt.org) or (970) 456-3560 to explore the ways Aspen Valley Land Trust and Coffman Ranch can help fulfill your giving goals.



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