This community gives us hope that we can do this together. One small or large parcel at a time. We are proud of what we are giving to this cause of land conservation and so should you be proud of what you are giving as well.

- Felix Tornare, Milagro Ranch
Boots scuffled in fallen aspen leaves while the circle around me adjusted their stumps and camp chairs. A hush fell over the meadow as all eyes turned to a tableau reverently assembled on the ground with autumn leaves, stones, pieces of wood, and the occasional scrap of brilliant white marble and old barnwood – testaments to our surroundings and rich history of the nation’s first Outward Bound campus above Marble.

One by one, friends and supporters of this special place stood to say “farewell” in front of the jaw-dropping Ragged Mountains. They gathered to close a historic chapter that traced Outward Bound’s legacy in the United States and to pass the torch to AVLT as the next stewards of this profoundly beautiful and beloved place.

I was lucky enough to be invited to this ceremonial gathering to receive the ‘torch,’ memorialized by a cedar hope chest full of photos, writings, and relics of 60 years of love and memories. Before long, it was my turn to stand before these amazing and legendary characters and accept this charge. The charge to keep the fire lit. To protect the aspens as they grow. To share this place of wonder with kids from all backgrounds. To keep the magic alive. Receiving this legacy was a once-in-a-lifetime experience that left me speechless.

The momentousness of that occasion – forever protecting both land and legacy – was highly visible and celebrated, but no more important or poignant than similar moments we have had the honor of sharing with landowners who have chosen to conserve their land over our 57-year history. I have felt the same deep gratitude around kitchen tables and over baloney sandwiches (just ask Martha!). I have felt the weight of the moment as dedicated people, who have given so much of themselves to their land, make the ultimate pledge to protect it forever.

Conserving land is not easy. But it is one of the most meaningful and important things we can do – for ourselves, for our communities, for the earth. It is the culmination of lots of work, many cups of coffee, and the unwavering dedication and investment of partners, concerned citizens, local governments, funders, donors, hardworking staff, and of course willing landowners.

So to everyone reading this letter who has ever contributed to, cared for, or participated in this work – know that you are preserving our past, protecting our future, and creating a legacy. Thank you.

With gratitude,

Suzanne Stephens, Executive Director
With generous support from this incredible community and Great Outdoors Colorado, Pitkin County Open Space & Trails, the City of Aspen, and Gunnison County, Aspen Valley Land Trust was honored to purchase the nation’s first Outward Bound campus high above Marble, Colorado in October 2023. Pitkin County and Crested Butte Land Trust jointly hold the conservation easement on the property.

This 42-acre flagship campus hosted the first Outward Bound course in the United States in 1962. Nestled high among the aspens, its historic, rustic cabins are a vestige of a deep and rich history of outdoor experiential learning that has challenged and changed countless lives. A complement to AVLT’s beloved outdoor education campus next door, Chapin Wright Marble Basecamp, the campus is equipped with bunks, a dining hall, commercial kitchen, bathhouses, and staff housing that (after some necessary love and repair) provide a unique opportunity to expand equitable access to outdoor experiences for the region’s youth.

AVLT was also able to purchase and permanently protect 80 acres directly adjacent to this newly expanded Marble Basecamp last year with help from Pitkin County and in partnership with Crested Butte Land Trust. Home to elk wintering and calving in the spring, this wilderness buffer protects sensitive habitat and a quiet, special experience for students next door. All told, this string of properties protects 170 acres of National Forest inholdings in Marble’s backyard.

With your support, AVLT will restore and reactivate the historic campus and work with schools and nonprofit partners to open it to students who have never before had the opportunity to access incredible experiences like this.

We are grateful to the Colorado Outward Bound School for entrusting us with this legacy and for their inspiration and support as they pass along the future of this alpine sanctuary. Our gratitude is also to you, this community, for making this project possible and for helping new generations of kids flourish and grow through the beauty and benefits of nature.

As we pass on to AVLT the collective memories which ring throughout this grove—we invite you to add your own to the symphony of joys that happen here. We leave you with our hopes for what can be accomplished on this hillside, where the air is thin and clean and fills one’s lungs with the strength and optimism that help dreams come true—here between heaven and earth. The future is empty just waiting for you to fill it with new dreams and aspirations. This place can continue to be the launching path for the first day of the rest of their life, as it has been for many young people.

This basecamp has always been here for us, and now it is time to pass it on to you, to share with many more. May it continue to bring the same joys and delights it has to us, for years to come. It is awaiting the next dance with you...

- Chris Brown, Friends of Marble
These donors gave to support the purchase, stewardship, and activation of the expanded Marble Basecamp. List includes gifts from 1/1/2023 - 1/1/2024.

- Anonymous
- The Austin Memorial Foundation
- Boettcher Foundation
- Jim Campbell and Sandy Jackson
- City of Aspen Parks, Trails, and Open Space
- The Cross Foundation
- Evans/Hahn Foundation
- Great Outdoors Colorado
- Stanley Hoffberger
- Susan Jackson
- Michael E. McGoldrick Charitable Foundation
- Pitkin County Open Space & Trails
- Ruth H. Brown Foundation
- Stephen M. Seay Foundation

Thank you for protecting Marble Basecamp!

Wendy Adams, in memory of Stan Sloss
Jo-Anne Abren
Diana Alcantara
Judy Anderson
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Anonymous
Mark and Sally Baldwin
Nathaniel Bates
Tom Berthiaume and Cherryl Kachenmeister, in memory of Millie
Jeff and Janette Bier
Judith Blanchard
Stuart Bohart
John and Myra Bone
John and Jackie Buckbaum
Kate Bulkley and Ross Biddiscombe
Jim and Michèle Cardamone, in memory of Leasha Strong
Jamie Carter Horn, in honor of my outdoor ed teachers
Mark and Peg Chaim
Catherine Chamberlin
Mark and Janice Clark
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Paul D’Amato and Beth Cashdan
Susan Durren
Andy and Brian Davis
Philip and Christine Davis
Dave Horn, Inc.
Jeff and Angie Davlyn
Paula Davidson
Chuck and Doris Downing
Andrew and Ashley Ferrismann
Chetney and Nathan Garfield, in honor of Kelli Sinclair
Sara Garrett
Mark and Linda Gosiecke
Randy Gold and Dawn Shepard
Peter and Barbara Gray
Gwen Haferekamp
James Hagan, in memory of Stan Sloss
Jeff and Susan Handwerk
Angela Hanley, in honor of children in the Steaming Fork School District
Laura Hansen
The Humphreys Foundation
Molly Irwin and Josh Fogg
Jim Jensen and Jeanne Russell
Wendy and Peter Johnson
Sallyanne Johnson
Dale and Shelley Kaup, in memory of Joel Kaup
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Barbara Klein and Michael Garcia
Wendi Larson
Terry Lee
Jim and Dianne Light
Susan Linden, in honor of Linda Linden and in memory of Randy Linden
Sarah Locke
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Joan Marranza
Alison McFarlane, in memory of Joe Nold
Bob and Deb McCormick
Lydia McKenna
Roosa Mitchell, in memory of Bob George
John and Caroline Moore
Tom and Carolyn Moore
Richard Nisley and Maria Maniscalchi
Sesen O’Brien
Grace Ophamant
Beverly and Matt Patera
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Monica Preppeshan
William and Anne Quinn
Kim and Colleen Quinn
Janet Raczuk, in honor of Kate and Megan Raczuk
Barbara Reid and David Hyman
Karin Reid Offield
Rockwood Charitable Trust, Bruce Lee
Maxim and Anthony Bostrom, in memory of Hayden Kennedy
Rowe Global LLC
Marcy Scheloskey and Suyo Ellison
Barbara Schomaker
Peter Schraut
Stephen Shoptale, in honor of ALE
Liz Silver
Tyler Stedford
Kim Stacey
Marlene Stack, in memory of Davis Sinclair
John Stickney and Lee Rock, in memory of Tap Tegely
Scott and Tamara Stuart
Phil Tagg
Lynn Tanen
The Sabinia Foundation
Nancy Thorup
Craig and Becky Ward
Bruce and Jane Warren
Michael Wessler
ZGC-Chicks, Beth Oronzo
Jeff and Becky Zimmermann
Robert Zapranski and Deborah Stein, in memory of Chipie Wight

Gave for last 5+ consecutive years
Gave for last 10+ consecutive years
Gave for last 15+ consecutive years
Gave for last 20+ consecutive years
“WHY ISN’T EVERYBODY DOING THIS?”

Working with families to help meet their conservation goals is one of the most rewarding parts of Aspen Valley Land Trust’s work.

Sarah and Felix Tornare were no exception. In November 2023, the Tornares forever protected Milagro Ranch, their 87-acre Missouri Heights regenerative cattle ranch. They had been committed to preserving the land for some time, but it wasn’t until their friend Jill Soffer shared more about her experience protecting her land that they began working with AVLT.

While Jill’s inspiration served as their catalyst, the Tornares’ journey began much earlier. Neither come from a ranching background – Felix a Swiss baker, Sarah the daughter of a college professor – yet they were drawn to the Western dream. Sarah explains, “I didn’t come here to ski, I came here to ride horses in the mountains.”

In the beginning of their lifestyle and career change to ranching, everything was trial and error. “And we made plenty of errors,” Sarah will admit.

The Tornares initially leased land but eventually had the opportunity to purchase Milagro Ranch, and all the challenges that came with it: inefficient water systems, degraded pastures, and a legacy of hardened soils from heavy tilling.

A happy accident one day led the Tornares to realize that the 100% grass-fed beef they produced was more delicious and nutritious than their usual grain-finished beef. They transitioned their operations to be entirely grass-based and years later went fully regenerative. Today, Felix leads regular tours that inevitably end up barefoot as his guests experience the spongey, moist earth they have nurtured that is now a far cry from the dry, compacted hardpan of their early days on the ranch. Sarah shares, “I can’t tell you how good it feels to be feeding that precious resource of land in such a way.”

As their love for and connection to the land grew, they wanted to ensure the health and future of the ranch would be forever protected. Felix recalls, “My first meeting with Erin and Suzanne was so inspiring that I came home that night and said to Sarah, we need to do this. Why isn’t everybody doing this?”

We are so grateful to Sarah and Felix for their lasting contribution to these valleys and the endless inspiration and goodwill they embody and share. And for all the delicious pastries!

We are living in a world that is changing so much, so fast. We need to hold on to the treasures that brought us here: the outdoors, the amazing rivers, nature’s beauty. The life of living off the land is disappearing at a crazy pace, but this community gives us hope that we can do this together. One parcel at a time.

- Felix Tornare
SPACE FOR THE WILD TO WANDER

In early 2023, the McDaneld and Porter families forever protected their 815 acres of stunning views and wildlife habitat. Henderson Ridge Ranch is now part of a 1,500-acre stretch of private land protected through AVLT that is surrounded by public land.

The Roan Cliffs north of De Beque are a stunning natural feature that mark the edge of the Roan Plateau. While remote and little known to many, they host hanging gardens of rare plants as a result of their peculiar geology and the springs that dot the side of the cliffs. Plants such as hanging garden sullivantia depend on these springs and are unique to the area and threatened in Colorado. For this reason CSU has designated this area a high priority area for conservation. This diverse landscape is home to elk, bears, deer, mountain lions, turkeys, songbirds, raptors, native trout, and wild horses. It is a truly special place and we are incredibly grateful to both families for committing to conservation.
Connecting people to place is critical to protecting and caring for land and community. Community-centered conservation is this principle in practice. It recognizes that the health of our ecosystems and human communities are inextricably intertwined. It seeks to understand and address community needs through creative conservation approaches and balance the needs of humans and nature to create a more resilient, healthy, and beautiful world for all.

Aspen Valley Land Trust was founded on this principle in 1967 as a branch of the Pitkin County Parks Association, whose first projects involved activating citizens in tree planting, city-wide clean ups, park creation, and eventually helping create new conservation funding initiatives that gave rise to Pitkin County Open Space & Trails. The result of all of this community-centered conservation has been the protection of tens of thousands of acres of important and iconic lands.

Last fall, 57 years later, AVLT became a ten-person organization for the first time. While staffing growth is a normal part of business for most, this milestone meant much more to AVLT. This moment actualized years of planning while commencing the next chapter for your local land trust.

This growth was first outlined in AVLT’s Strategic Plan four years ago and the need has only grown. Pitkin County Open Space & Trails partnered with AVLT to jointly hire Anjanette Rosas García as Community Engagement Manager. With her extensive background as an Outward Bound instructor, artist, and environmental educator, she brings a wealth of knowledge, skill, and passion to advancing our collective goals of bringing conservation alive for our broad and diverse community.

For the first time, AVLT has a staff position dedicated to providing people more opportunities to find their sense of place and engage with conservation. It takes dedicated time and resources to build the relationships and partnerships needed to connect students, families, and community members to special places like Coffman Ranch, Marble Basecamp, and beyond. Anjanette has been steadily helping connect the dots to get more of this diverse community outside, caring for place, one another, and the conservation that holds it all together.

Thank you for joining us as we work toward our vision of a future where land, wildlife, and people flourish together, and where land is a treasure to be passed on forever.
You protect all that is special about the places we love. Every dollar you give is an investment in clean air and water, your local community, and future generations. Thank you.

List includes gifts from 1/1/2023
- 10/31/2024. We apologize for any omissions or errors. Please contact info@avlt.org for any corrections.

DONORS!

You make possible

THANK YOU,

You have made a difference!

ALL $1,000 or more to the Stewardship Circle with an annual gift of $1,000 or more, we have the chance. By joining the Stewardship Circle with an annual gift of $1,000 or more, you can help create a healthier future for our wild and human communities.

STEWARDSHIP CIRCLE! Core

AVLT’s Stewardship Circle core is reserved for the dedicated supporters who have made a four-year pledge of $1,000 or more to the Stewardship Circle. These leadership gifts enable AVLT to care for 47,000 acres of special places forever protected over the past 57 years.

Contact info@avlt.org to learn more about joining the Stewardship Circle or Stewardship Circle core and investing in the future of this region.

JOIN AVLT’S STEWARDSHIP CIRCLE!
2023 SUPPORTERS

(1/1/2023 through 1/1/2024)

TRAILBLAZERS
($500-$999)
Anonymous
Alvin and Bonnie Adair, in honor of Bruce and Daile Arlan
Stacy Addis and Donna Fisher
Jo and Stephen Berenstain
Mark and Amy Berenstain
Adrauna and David Bondshell
Terri and Tony Cairns, in honor of Fred Lodge
CCY Architects, Caff sewer Ranch, in honor of Jenny Normand and Katie Baker
Nick and Jon Chimerakis
Martha Cockroft and Steve Mills
Max Cunningham
Carol Duval
Frez Family Fund
Kris ten Henry
Bonna and Bill Inman, in honor of the AVLT Board and Staff
Molly Jankovsky and Rob Tom
Riotton and Lassie Jones
Clem and Jill Kaufman
Nicole Leonard and Jacob Trumbull
Michael and Barbara Masson
Scott and Cathy Miller
Nick and Virginia Morton
Meredith and Chuck Ogilvy
Brian Oroho
Robin Paul
Kirk and Christene Pokrandt
RJ Paddywacks
Paul D’Amato and Beth Cashdan
Sherry and Rick Herrington
John and Susan Cottrell
Sue Daley and Jimmy Myers, in memory of Pat Patterson
Paul D’Amato and Beth Cashdan
Brandy Drake
Stephen and Jennifer Ellsperrman
Bob and Nancy Emerson
Phil and Lisa Ernst
Jad Family
Joe Foreman, in memory of Beverly Foreman
Marcia and Tony Fusaro
Hanley Harin
Adele Hanne, House Family RS Fund
Ken Hillebrecht and Dacey Brown
Sherry and Rick Her trington
Wayne and Jo Ives
Francis Jacobs, in honor of Richard and Lynda McHargue and in memory of George Steen vanau, Gerald and March Kaplan
Tracey and Glen Larson
Brian Lee
Henry Lovig
Elsa Love, in memory of Jill Soffer
Howard Military Family
Lisa Markham
Stewart and Stephanie McConaughey
Elizabeth and Kent Magee
Ela Mitchell
Toni and Debbie Morton, in memory of Elias Galgos
Marjory Muirgrass and Frank Peters
Leila and Bill Neeve
Dr. Steven O’Brien
Henrik Parker
David Polman and Byrsa Ram
Cynthia Pollack
David Porterman
Andrew Rauz
Yossi and Lissa Ruhl
Rehabilitation Charitable Foundation Inc.
Karo Rudolph and Nick Holmstrom
Max Rispoli and Kiki Pastora
Gino Rosetti
Matuszewski and Arthur Rothman, Lathrop Strong
Memorial Fund, in memory of Mike and Lathrop Strong
Stephen Shapiro
Sally Shickman
Kim Stacey
Suzanne and Jeff Stephens
Robert Van Wettener
Rick and Beth Whets
Kathy Wills
Piers and Beth Willis
David Zamorski

PATHFINDERS
($100-$249)
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Anonymous
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Brian Bauke, Caff sewer Ranch
Dana and Amid Reeder
Bret Bowers, in honor of Greg and Linda Hollemann and Scott Braun
Katharine Brown, in memory of Lee Ann King Evans
Jill and Michael Briggs, Caff sewer Ranch
Marc Mctavish and Dan Rutlic, Caff sewer Ranch, in honor of Kevin Leskouski
Brenda Buzikowski
Anna Austin Clapper
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Susan Caso
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Jeff and Iogia Darlin
Chuck and Doti Downey
Sunsense Solar
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KatherineDevelopment
Brenda Drak
John and Susan Cottrell
Sue Daley and Jimmy Myers, in memory of Pat Patterson
Paul D’Amato and Beth Cashdan
Brandy Drake
Stephen and Jennifer Ellsperrman
Bob and Nancy Emerson
Phil and Lisa Ernst
Jad Family
Joe Foreman, in memory of Beverly Foreman
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Stephen Shapiro
Sally Shickman
Kim Stacey
Suzanne and Jeff Stephens
Robert Van Wettener
Rick and Beth Whets
Kathy Wills
Piers and Beth Willis
David Zamorski

PROTECTORS
($250-$499)
Anonymous
Anonymous
Camilla and Raymond Auger

PROTECTING WATER, WILDLIFE, AND A ONE-OF-A-KIND LEGACY

Before Jill Soffer left this world last October, she forever made it a better place by conserving Gavilan’s Wild Place. This stretch from the basin of Basalt Mountain to Spring Park Reservoir is one of the most important resting and feeding reservoirs on the Western Slope for migrating waterfowl. It hosts shorebirds such as white-faced ibises, wading birds such as sandhill cranes, and over 100 more species. Combined with her neighboring conservation project, Jill protected a 285-acre wildlife corridor that includes sensitive elk calving habitat.
AVLT is honored to help carry Jill’s legacy and forever protect this magnificent home for water and wildlife.
FINAL CONNECTION

Many thanks to Pitkin County Open Space & Trails and the Vaughan family for a successful collaboration to protect open space in Snowmass Canyon! Vaughn Open Space was the final piece to connect open space to BLM land along the Rio Grande Trail and Roaring Fork River. This is a big win for the future of water, wildlife, and recreationists.

2023 SUPPORTERS

1/1/2023 through 1/10/2024

John Sta, Coffman Ranch
John Stedinsky and Les Beck
Scott Strang, Laurret String Memorial Fund
Judy Sullivan
Mark and Melissa Sumra
Jennifer and George Tempian, Coffman Ranch
Laurette String Memorial Fund, and House Family R3 Fund, in honor of Adele House
Tony and shara Tohen, House Family R3 Fund
Sara and Bud Tynmeyer
Heidi and Paul Wade, Coffman Ranch
Doughlin and Becky Walker, Coffman Ranch
Lisa Warick
Dick Wiel
Robyn Zupancic and Deborah Stein

EXPLORERS ($50-$99)

Anonymous
James and Jennifer Russell
Terry Lee
Carolyn and Dick Shohet
Casady Henry
Terry Lee
Bob and Dori Albion
Julia Marshall
Brendan Matthews
Judy Atkins and Bill Dunn, House Family R3 Fund, in memory of Kea and Lee House
Dick and Ann Moders
Rebecca Moller
Bevolly and Man Patera
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Holly and Dan Richardson
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Carolina and Dick Stockard
Gregory and Gayle Shegans, Coffman Ranch
Paige Slagle
Roeck and Linda St Romain, House Family R3 Fund
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Mary and Bonnie Pitcher
Bob Pippins
John Pitsen
Diane and Murray Reynolds
Mike Saway
Brian Schwartz, Coffman Ranch
Tom and Sue Scott
Grace Sinclair, in memory of Travis Sinclair

Lauren and Nicholas Soreng
Marko Stalick, in memory of Travis Sinclair
Steve and Sandy Stay
Peggy Stucki
Kathy Sydek
Alexander and Dorothy Thompson
Felix and Sarah Tornare
Tom Turnbull
Kathleen and Thomas Zulka
Lael Vellus
Linda Vini Hebert, in memory of Clancy Joe Herbst
Nelle Wagner
Sylvia Wendrow

SEEDLINGS ($49 and under)

Brooke Barnett, Coffman Ranch
Amy Beane
Oni Bumfity
Carolyn Crippney, in honor of John and Laurie McInerly
Lisa Dancing-Light
Jeanette Darmen
Kata Fals and Horrie Kahn
Linda and Paul Froning
Christine Halling
Ann Larson
Vennie Lilly and Paula Cooper
Lloyd and Martha Mansour
Trina Ortega, Coffman Ranch
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Wendy and Mike Pilson
Rachel Richardson
Jacqueline Russell, Coffman Ranch
Ana Segorta
Lauren Selbert, in honor of Marci Fitzgerald
Jon Stiles
Edward Sullivan
Kashinik and Sebastian Wanstrace, Coffman Ranch
Priscilla Wille
John Winger
Kirk Woodward

Gave for last 15 consecutive years
Gave for last 10 consecutive years
Gave for last 5 consecutive years
Gave for last 1 consecutive years
Gave for last 15 consecutive years
Gave for last 20+ consecutive years
As FirstBank celebrates more than a decade of business in the Roaring Fork and Colorado River valleys, AVLT is proud to recognize this Colorado-owned and community-focused institution as our 2023 Business of the Year. FirstBank understands how protecting and stewarding open land and natural environments is critical to the well-being of our community. Their leadership on Colorado Gives Day and partnership with AVLT on projects like Coffman Ranch and Marble Basecamp has made a positive impact on our conservation mission, and we are grateful for their dedication to this vibrant community.

2023 IN-KIND DONORS

Amy Beidleman
Ascent Events
Aspen Skiing Company
Bonfire Coffee
Casey Brewing & Blending
Crytal Theater
DHM Design
Ted and Ruth Edmonds
Gran Farnum
Iron Mountain Hot Springs
Curtis Kaufman
Ann L Ramsey
Roaring Fork Outdoor Volunteers
T-Lazy-7 Ranch
Valley Vail
Verde Land Management, LLC
The Village Smithy
Patrick Miller Noto
Dan Young

There are countless ways to support your local land trust. Learn more about how to sponsor this work or make an in-kind gift by contacting avlt@avlt.org or (970) 963-8440.

PROTECTING AN ASPEN CLASSIC

Wildlife habitat and migration corridors, sagebrush and shrublands, irrigated working lands, and iconic views of Snowmass Mountain and Mt. Daly will forever be a part of this community fabric thanks to the Moore family, Pitkin County Open Space & Trails, and this community of conservationists that support this work.
WHAT LEGACY WILL YOU LEAVE?

Land conservation is one of the few investments that lasts forever. By planning a gift to Aspen Valley Land Trust, you will help ensure the protected open lands, wildlife habitat, clean water, and local agriculture that is here today will be here for future generations. By planning a legacy gift to conservation, you can help protect these special places and the benefits they provide for both human and wild lives. Some options include:

- Leave a simple bequest through your will.
- Make a gift through your pension or retirement account.
- Designate AVLT as your life insurance policy beneficiary.
- Donate a gift of real estate that can be conserved and sold to benefit conservation.

To learn more about how you can invest in the future of the places you love, please contact Jeff Davlyn at jeff@avlt.org.

Deciding to include AVLT in our planned giving was an easy choice. As lifelong conservationists, we wanted to do our part in helping to ensure healthy, connected lands for wildlife and community. We take comfort in knowing that our gift will be in the hands of such a trustworthy, professional, and dedicated organization with an established track record. We encourage others to consider AVLT as part of their estate planning.

- Mike Fleagle and Cindi Jacobson, bequest donors

2023 FINANCIALS

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

For the year ending December 31, 2023

2022

2023

CURRENT ASSETS                665,066       1,168,101
INVESTMENTS             4,141,931      4,544,068
RESTRICTED INVESTMENTS           1,448,079      1,478,461
INVESTMENTS HELD ON BEHALF OF OTHERS’            1,142,886      1,287,687
PROPERTY & EQUIPMENT, net of depreciation          4,987,907       7,407,737
TOTAL ASSETS      $ 12,385,869      $ 15,886,054

CURRENT LIABILITIES
Accounts Payable & Accrued Expenses                 5,022           24,474
Amounts Held on Behalf of Others’                    1,142,886      1,287,687
TOTAL LIABILITIES        $ 1,147,908           $ 1,312,162

NET ASSETS WITHOUT DONOR RESTRICTIONS
Operating Investments            3,548,551                3,521,919
Board Designated Stewardship Investments     2,001,973      2,246,500
Marble Basecamp                       359,657      2,520,785
Coffman Ranch                         3,859,675      4,100,556
Net Property & Equipment          348,213         368,295
TOTAL NET ASSETS      $ 11,237,961      $ 14,573,893

TOTAL LIABILITIES AND NET ASSETS   $ 12,385,869        $ 15,886,054

UNAUDITED FINANCIALS, includes AVLT and subsidiary LLCs
(AVLT Coffman Ranch LLC, AVLT Special Projects LLC)
Current audit in process
Investments held on behalf of others: Sutey Ranch Management Fund is an endowment held on behalf of BLM exclusively for management of BLM’s Sutey Ranch.
Land and conservation holdings (as of 4/15/2023): 46,137 acres
- Conservation Easements held/co-held by AVLT: 265 (45,763 acres)
- Parks and Open Spaces owned (simple) by AVLT: 13 (374 acres)

2023 REVENUE:     $5,063,628

2023 EXPENSES:  $3,797,693

2023 REVENUE:
Program Revenue 4% $209,494
Contributions & Special Events 85% $4,307,383
including donor restricted contributions
Investments 11% $546,751

2023 EXPENSES:
Program Revenue 44% $1,137,992
Conservation & Engagement Programs 27% $1,035,978
Fundraising 11% $421,761
Land Acquisitions 55% $2,069,997

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